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23 September 1983

MEMORANDUM FOR: [REDACTED] 25X1
Director, Intelligence Community Staff

FROM: [REDACTED] 25X1
Director, Program and Budget Staff

SUBJECT: Significant Program and Budget Activities for
6-23 September 1983

1. The DCI has continued to build his case for protecting the needed NFIP budget levels for FY 1985-FY 1989. Actions include: [REDACTED] 25X1

-- At the 13 September NFIB meeting, the DCI alerted NFIB members to the need for a thorough review of current programs to determine what we might give up to protect vital new initiatives.

-- The DCI sent to the DDCI and ICS a proposed format for analysis and display of the intelligence impact of any NFIP cuts caused by downward pressure on the DoD budget.

-- With the DDCI support, we have persuaded the DCI to await preliminary review of budget in assessing the impact of various tradeoffs and determining the program mix to improve intelligence capabilities. Two NFIC meetings are to be scheduled--the first in mid-to-late October to review target/topic coverage and follow up meeting in November to review resource allocation recommendations for the 15 November DCI budget submit to the President.

-- The DCI has been provided, at his request, additional data on the 4, 8, 12 percent exercise and he is considering some program cancellations and deferrals.

2. PBS Program Monitors are scheduling joint hearings on the budgets received 15 September and in the following two weeks. Most budget submissions were received on time. Hearings begin Monday, 26 September and continue over the next three weeks. [REDACTED] 25X1

3. Congressional review of the FY 1984 budget continues. Appropriation Committee staff recommendations have to date contained no surprises and are not expected to be too severe. Members reactions are uncertain. [REDACTED] 25X1

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4. The President submitted DoD FY 1984 budget amendment on 15 September. The only impact on the NFIP budget is expected to be an inflation adjustment of about

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5. A meeting with members of PFIAB studying the NRO management structure of the NRO appeared to be favorable to our interests.

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6. Formal reprogrammings forwarded to Congress on covert action, a CCP reprogramming for a dedicated computer to process a sensitive signal, and a couple of informal staff actions concerning funding shifts appear to be receiving favorable review.

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7. The need for a continuing resolution remains a concern. We need to continue to follow this closely to avoid adverse impact on intelligence operations.

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/s/

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